

ANNUAL PROCUREMENT PLAN

GOODS & SERVICES

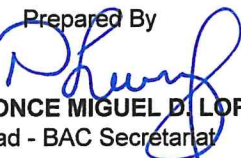
(SPECIAL EDUCATION FUND)

(City Government of Pasig) Annual Procurement Plan FY 2022
(Special Education Fund)

REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Repainting, Repair and Maintenance of Various Elementary & High School Buildings District 1 & 2, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	95,665,094.60	95,665,094.60		
5-02-13-040	Repair and Improvement of School Facilities at San Joaquin Elementary School and Kalawaan High School, Brgy. San Joaquin, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	8,890,393.74	8,890,393.74		
5-02-13-040	Repair Works of Comfort Rooms (Boys and Girls) at VPE Building and Replacement of Covert Court Gutter at San Miguel Elementary School, Brgy. San Miguel, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,762,921.24	1,762,921.24		
5-02-13-040	Repair Works of School Windows, Ceiling & Roofing and School Steel Fence incl. Repair Works of Comfort Rooms at Liberato Damian Elementary School, Brgy. Sta. Cruz, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,062,277.23	2,062,277.23		
5-02-13-040	Repair and Improvement of School Building Facilities at Dr. Sixto Elementary School, Brgy. Bambang, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,611,150.32	3,611,150.32		
5-02-13-040	Repair / Repainting and Improvement of Building I & II Perimeter Fence Sewer Lines and Water Distribution System, Court and DepEd Building at Buting Senior High School and Elementary School A. Santos St., Brgy. Budinng, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,798,276.92	9,798,276.92		
5-02-13-040	Repair and Improvement of Santolan Elementary School at Santolan Elementary School, Brgy. Santolan, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,978,310.44	3,978,310.44		
5-02-13-040	Repair and Repainting of Interior Walls and Ceiling of Classrooms (VPE I, VPE II & VPE III) Rear Sides of VPE II at Maybunga Elementary School, Brgy. Maybunga, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,219,546.76	5,219,546.76		
5-02-13-040	Repair Works at Caniogan Elementary School, Brgy. Caniogan, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,012,028.75	4,012,028.75		
TOTAL									135,000,000.00	135,000,000.00	-		


Prepared By


ATTY. PONCE MIGUEL D. LOPEZ
Head - BAC Secretariat

Recommended by:


ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

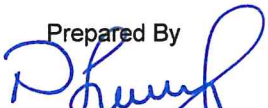
Approved by:



HON. VICTOR MA REGIS N. SOTTO
City Mayor

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 (Special Education Fund)

PRINTING AND PUBLICATION EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Printing and Publication Expenses for the use of Department of Education (DepEd)	Non-Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	500,000.00	500,000.00		
5-02-99-020	Printing of Tarpaulins Balik Eskwela for the use of Various Elementary & Secondary School in Pasig City	Non-Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	500,000.00	500,000.00		
5-02-99-020	Purchase of Various Supplies (Printing of Stickers, Letterhead and Flyers) for the use of DepEd	Non-Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	500,000.00	500,000.00		
										-			
										-			
TOTAL									1,500,000.00	1,500,000.00	-		

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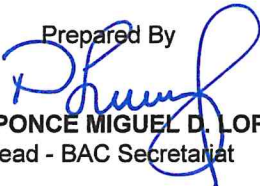
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OTHER MAINTENANCE AND OPERATING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Other Maintenance & Operating Expenses for the use of SDO Pasig Researchers	Secondary Education	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	36,560.00	36,560.00		
5-02-99-990	Pilot Implementation of Tutorial in Math and Science	Non-Office	No		First to Fourth Quarter of CY 2022				GoP	3,000,000.00	3,000,000.00		
5-02-99-990	Reading Summer Camp	Non-Office	No		First to Fourth Quarter of CY 2022				GoP	5,000,000.00	5,000,000.00		
5-02-99-990	Purchase Turnitin Plagiarism Checker for the use of SDO Pasig Researchers	Non-Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	489,440.00	489,440.00		Implemented
5-02-99-990	Updating of Student's Handbook	Non-Office	No		First to Fourth Quarter of CY 2022				GoP	500,000.00	500,000.00		
5-02-99-990	Teaching and Non-Teaching Medical Check-up	Non-Office	No		First to Fourth Quarter of CY 2022				GoP	4,000,000.00	4,000,000.00		
TOTAL									13,026,000.00	13,026,000.00	-		

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